



Combined Delivery Report

Project: **00120253 - Impulso part. pol. mujeres**

Country: **Mexico**

Period: **Quarter 2, 2022**

Status: **Approved (DIM Project)**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00116504 - Impulso part. pol. mujeres		0.00	155,303.12	0.00	155,303.12
Fund: 32050 - Development Services		0.00	155,303.12	0.00	155,303.12
71305	Local Consult.-Sht Term-Tech	0.00	34,167.18	0.00	34,167.18
71350	Internship stipend	0.00	751.46	0.00	751.46
71360	Local Consult-Security	0.00	981.73	0.00	981.73
71415	Contribution to Security SC	0.00	1,219.79	0.00	1,219.79
71470	Natl Personnel Srvc Agreement	0.00	49,305.82	0.00	49,305.82
71610	Travel Tickets-Local	0.00	1,726.41	0.00	1,726.41
71620	Daily Subsistence Allow-Local	0.00	2,290.27	0.00	2,290.27
71635	Travel - Other	0.00	55.03	0.00	55.03
72105	Svc Co-Construction & Engineer	0.00	13,298.59	0.00	13,298.59
72165	Svc Co-Social Svcs, Social Sci	0.00	9,500.22	0.00	9,500.22
72405	Acquisition of Communic Equip	0.00	5,836.74	0.00	5,836.74
72805	Acquis of Computer Hardware	0.00	2,757.17	0.00	2,757.17
73105	Rent	0.00	3,983.96	0.00	3,983.96
74205	Audio Visual Productions	0.00	2,275.63	0.00	2,275.63
74210	Printing and Publications	0.00	346.06	0.00	346.06
74220	Translation Costs	0.00	15,827.56	0.00	15,827.56
75105	Facilities & Admin - Implement	0.00	11,545.88	0.00	11,545.88
76125	Realized Loss	0.00	326.66	0.00	326.66
76135	Realized Gain	0.00	-893.04	0.00	-893.04
Project Total:		0.00	155,303.12	0.00	155,303.12

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00116504 - Impulso part. pol. mujeres		0.00	155,303.12	0.00	155,303.12
Activity: ACTIVIDAD 1 - GESTIÓN DE PROYECTO		0.00	59,681.90	0.00	59,681.90
Fund: 32050 - Development Services		0.00	59,681.90	0.00	59,681.90
71350	Internship stipend	0.00	751.46	0.00	751.46
71415	Contribution to Security SC	0.00	1,219.79	0.00	1,219.79
71470	Natl Personnel Srvc Agreement	0.00	49,305.82	0.00	49,305.82
73105	Rent	0.00	3,983.96	0.00	3,983.96
75105	Facilities & Admin - Implement	0.00	4,420.87	0.00	4,420.87
Activity: ACTIVIDAD 2 - ACTIVIDADES SUSTANTIVAS		0.00	95,621.22	0.00	95,621.22
Fund: 32050 - Development Services		0.00	95,621.22	0.00	95,621.22
71305	Local Consult.-Sht Term-Tech	0.00	34,167.18	0.00	34,167.18
71360	Local Consult-Security	0.00	981.73	0.00	981.73
71610	Travel Tickets-Local	0.00	1,726.41	0.00	1,726.41
71620	Daily Subsistence Allow-Local	0.00	2,290.27	0.00	2,290.27
71635	Travel - Other	0.00	55.03	0.00	55.03
72105	Svc Co-Construction & Engineer	0.00	13,298.59	0.00	13,298.59
72165	Svc Co-Social Svcs, Social Sci	0.00	9,500.22	0.00	9,500.22

72405	Acquisition of Communic Equip	0.00	5,836.74	0.00	5,836.74
72805	Acquis of Computer Hardware	0.00	2,757.17	0.00	2,757.17
74205	Audio Visual Productions	0.00	2,275.63	0.00	2,275.63
74210	Printing and Publications	0.00	346.06	0.00	346.06
74220	Translation Costs	0.00	15,827.56	0.00	15,827.56
75105	Facilities & Admin - Implement	0.00	7,125.01	0.00	7,125.01
76125	Realized Loss	0.00	326.66	0.00	326.66
76135	Realized Gain	0.00	-893.04	0.00	-893.04
Project Total:		0.00	155,303.12	0.00	155,303.12

Funds Utilization

Output: 00116504 - Impulso part. pol. mujeres Implementing Partner: 99999 - UNDP	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	17,963.21

Signed on behalf of Implementing Partner:

Sandra Sosa
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UNDP

Date: Sep 15, 2022